

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Originating

House Bill 4631

BY DELEGATES NELSON, C. MILLER, EVANS, BOGGS,
WESTFALL, ROWE, ESPINOSA, AMBLER, LONGSTRETH,
HARTMAN AND COWLES

[Originating in the Committee on Finance;

Reported on March 7, 2018.]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,
2 for the fiscal year ending June 30, 2018 in the amount of \$1,620,000 from the Department
3 of Revenue, Insurance Commissioner - Insurance Commission Fund, fund 7152, fiscal
4 year 2018, organization 0704, and making a supplementary appropriation of public
5 moneys out of the Treasury from the balance of moneys remaining as an unappropriated
6 surplus balance in the State Fund, General Revenue, to the Department of Health and
7 Human Resources, Division of Health – Consolidated Medical Services Fund, fund 0525,
8 fiscal year 2018, organization 0506, by supplementing and amending the appropriations
9 for the fiscal year ending June 30, 2018.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
2 dated January 10, 2018, which included a Statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
4 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
5 the fiscal year 2018 and further included recommended expirations to the surplus balance of the
6 State Fund, General Revenue; and

7 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
8 General Revenue, and this legislation, there now remains an unappropriated surplus balance in
9 the State Treasury which is available for appropriation during the fiscal year ending June 30,
10 2018; therefore

Be it enacted by the Legislature of West Virginia:

1 That the balance of the funds available for expenditure in the fiscal year ending June 30,
2 2018, in the Department of Revenue Insurance Commissioner - Insurance Commission Fund,
3 fund 7152, fiscal year 2018, organization 0704, be decreased by expiring the amount of
4 \$1,620,000, to the unappropriated surplus balance of the State Fund, General Revenue to be
5 available for appropriation during the fiscal year ending June 30, 2018.

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0525,
2 fiscal year 2018, organization 0506, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *57 – Consolidated Medical Services Fund*

8 (WV Code Chapter 16)

9 Fund 0525 FY 2018 Org 0506

10 11 12		Appro- p riation		General Revenue Fund
13	4 Behavioral Health Program (R)	21900	\$	1,120,000
14	9a Office of Drug Control Policy	35401		500,000

15 Any unexpended balance remaining in the appropriation for Behavioral Health Program –
16 Surplus (fund 0525, appropriation 63100) at the close of the fiscal year 2018 is hereby
17 reappropriated for expenditure during fiscal year 2019.

NOTE: The purpose of supplemental appropriation bill is to expire funds to the surplus balance of General Revenue and to supplement, amend, add, an item of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2018.